

**FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:** CORPORATE RESOURCES OVERVIEW & SCRUTINY  
COMMITTEE  
**DATE:** THURSDAY, 16 MAY 2013  
**REPORT BY:** HEAD OF FINANCE  
**SUBJECT:** REVENUE BUDGET MONITORING 2012/13 MONTH  
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**1.00 PURPOSE OF REPORT**

1.01 To provide Members with the Revenue Budget Monitoring 2012/13 (Month 11) report.

**2.00 BACKGROUND**

2.01 The Revenue Budget Monitoring 2012/13 (Month 11) report will be presented to Cabinet on 21<sup>st</sup> May 2013. A copy of the report is attached as Appendix A to this report.

**3.00 RECOMMENDATIONS**

3.01 Members are asked to note the report.

**4.00 FINANCIAL IMPLICATIONS**

4.01 As set out in the report.

**5.00 ANTI POVERTY IMPACT**

5.01 None.

**6.00 ENVIRONMENTAL IMPACT**

6.01 None.

**7.00 EQUALITIES IMPACT**

7.01 None.

**8.00 PERSONNEL IMPLICATIONS**

8.01 None.

**9.00 CONSULTATION REQUIRED**

9.01 None.

**10.00 CONSULTATION UNDERTAKEN**

10.01 None.

**11.00 APPENDICES**

11.01 Appendix A – Revenue Budget Monitoring 2012/13 (Month 11) report.

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985**  
**BACKGROUND DOCUMENTS**

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